

Dedicated schools grant: Indicative 2023 to 2024 Early years block allocations

Appendix 1

ENGLAND (using average rates)	2 year old disadvantaged funding					Universal & Working Parents 3&4 year old funding					TOTAL
	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	
23-24 FUNDED RATES	£6.00	15	38	131,829	450,912,347	£5.31	15	38	793,312	2,402,862,367	
									315,112	939,546,186	
				131,829	450,912,347				1,108,424	3,342,408,553	3,793,320,900
22/23 rates	£5.77					£5.06					
Increase	£0.23					£0.25					
% Increase	3.99%					4.94%					
EY Pupil Premium											40,733,044
Disability Access											21,304,440
Maintained Nursery Schools											71,346,275
TOTAL OVERALL NATIONAL FUNDING											3,926,704,659

WILTSHIRE - FUNDING RECEIVED	2 year old disadvantaged funding					Universal & Working Parents 3&4 year old funding					Total 2, 3&4Year Old Funding
	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	
23-24 LOCAL RATES	£5.75	15	38	828.10	2,714,097.75	£4.87	15	38	7,159	19,873,918	
									3,436	9,538,382	
				828	2,714,098				10,596	29,412,300	32,126,398
22/23 rates	£5.69					£4.61					
Increase	£0.06					£0.26					
% Increase	1.05%					5.64%					
EY Pupil Premium									£0.62p ph	183426	183426
Disability Access									£828 pa	175536	175536
TOTAL OVERALL FUNDING FOR WILTSHIRE											32,485,360

0.83% of the national allocation

